East Providence School District

2003-2004 Expenditure

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	$ 68,454,370
Total District Enrollment*:	6,267
Total District Per Pupil:	$ 10,923
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	$ 65,613,547
In-District Enrollment:	6,186
In-District Per Pupil:	$ 10,607
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	$ 63,978,171
In-District Enrollment:	6,186
Adj. District Per Pupil:	$ 10,342
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	$ 68,454,370	$ 16,365,811	$ 1,647,829	$ 1,076,830	$ 1,945,322	$ 122,118	$ 47,296,460
% of Total Expenditures:	100.00%	23.91%	2.41%	1.57%	2.84%	0.18%	69.09%
Program Enrollment:		588.72	66.83	267.00	75.56	2.00	5,531.91
% Involvement:		9.39%	1.07%	4.26%	1.21%	0.03%	88.27%
Instruction							
Expenditures:	$ 41,791,291	9,598,117	1,497,303	1,020,408	1,085,559	79,377	28,510,528
% of Total Expenditures:	61.05%	14.02%	2.19%	1.49%	1.59%	0.12%	41.65%
Instructional Support							
Expenditures:	$ 7,248,635	2,579,852	150,525	55,646	295,843	16,408	4,150,362
% of Total Expenditures:	10.59%	3.77%	0.22%	0.08%	0.43%	0.02%	6.06%
Operations							
Expenditures:	$ 10,874,764	1,223,303	0	777	318,955	0	9,331,728
% of Total Expenditures:	15.89%	1.79%	0.00%	0.00%	0.47%	0.00%	13.63%
Other Commitments							
Expenditures:	$ 4,476,199	2,829,097	0	0	82,766	0	1,564,336
% of Total Expenditures:	6.54%	4.13%	0.00%	0.00%	0.12%	0.00%	2.29%
Leadership							
Expenditures:	$ 4,063,480	135,443	0	0	162,199	26,333	3,739,505
% of Total Expenditures:	5.94%	0.20%	0.00%	0.00%	0.24%	0.04%	5.46%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.